

Use of CDBG Funds by OAK LAWN, IL FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$63,117.11	19.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,117.11	19.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$49,815.87	15.37%
Subtotal for: HOUSING			\$49,815.87	15.37%
03K	PI	Street Improvements	\$134,000.00	41.36%
03N	PI	Tree Planting	\$43,843.53	13.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$177,843.53	54.89%
05	PS	Public Services (General)	\$11,401.26	3.52%
05A	PS	Senior Services	\$16,000.00	4.94%
05L	PS	Child Care Services	\$1,845.90	0.57%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,000.00	1.23%
Subtotal for: PUBLIC SERVICES			\$33,247.16	10.26%
Total Disbursements			\$324,023.67	100%